city of Hastings

City Council Memorandum

To: Mayor Hicks & City Councilmembers From: Chris Jenkins, Parks & Recreation Director

Date: October 14, 2013

Item: Civic Arena Roof Repairs – East Rink and Warming House

Council Action Requested:

Approve request to allow additional Civic Arena roof repairs to be completed with the FY 2013 allocated budget.

Background Information:

Significant water infiltration from the roof of the West Rink and Lobby roof has been a recurring problem at the Civic Arena over the years. These issues were identified during the budget preparation for FY 2013, and \$50,000 funding was allocated to complete repairs.

Parks staff has received two (2) quotes from local contractors to prep and install a 24" wide strip of rubber along the entire perimeter seam of the West Rink roof, and complete repairs on the lobby area roof. The project cost for this is \$25,998.

While investigating the scope of work at the West Rink additional repairs needed were identified on the East Rink and outdoor rink warming house. These necessary repairs are broken into two (2) segments by priority.

- 1. East Rink vent pipes, supports and snow deflectors.
- 2. Outdoor rink warming house remove existing shingle roof and replace with metal roof.

While we have a contractor on site and completing the West Rink repairs, we would like to complete the repairs to the damaged vent pipes, supports and snow deflectors of the East Rink roof. We are proposing to complete these repairs on a "time and materials" basis, and propose to use a portion of the remaining funds from the West Rink roof repair project (\$24,002) to complete these repairs.

Once the East Rink roofing repairs have been completed, and if remaining funds still allow, we would then like to complete the warming house roof repair project (\$6,160 is the quoted price). The repairs to the Civic Arena roofs are more critical than the warming house repairs; therefore take priority in the project timeline.

Financial Impact:

Remaining funds from the FY 2013 Capital budget will total \$24,002 after the West Rink repairs have been completed. We will not allow the combined project costs to exceed the allocated \$50,000.

Advisory Commission Discussion:

None

Council Committee Discussion:

None

Attachments: