



City Council Memorandum

To: Mayor Fasbender & City Councilmembers
From: Chris Jenkins, Parks & Recreation Director
Date: March 12, 2020
Item: 1st Reading and Order Public Hearing: Hastings Family Aquatic Center Fee Changes

Council Action Requested:

Conduct 1st Reading and order a public hearing for an amendment to City Code Chapter 34 – Park and Recreation Fee Schedule Update. Upon conducting 1st reading, the public hearing and final adoptions would be scheduled for the April 6th, 2020 City Council Meeting.

Background Information:

The proposed fee schedule changes were submitted as a part of the 2020 budget process; however, the changes were not implemented with other fee changes in December of 2019. This action will increase 2 fee categories for the swim lesson program.

Semi-Private and Private Lessons: increase from \$50/session to \$60/session.

Mon-Thur and Tues-Thur Group Lessons: increase from \$42/session to \$45/session

One additional fee schedule change is also requested as a program enhancement developed from customer suggestions. Our “One Day A Week” lessons have been offered as a session of 3 lessons, customers have asked for 4 lessons, and we propose to meet that demand. This is a unique program offered only on weekends, and serves customers who cannot make weekday classes.

One Day A Week Swim Lesson: increase from \$35/session to \$40/session.

Financial Impact:

The proposed fee increases are modest, however are likely to slightly increase revenues from the swim lesson program at the Hastings Family Aquatic Center.

Advisory Commission Discussion:

None

Council Committee Discussion:

None.

Attachments:

- 2020 Recommended HFAC Fee Changes

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY OF HASTINGS, MINNESOTA AMENDING
HASTINGS CITY CODE CHAPTER 34: FEES**

<i>Swimming Lessons</i>	<i>Current</i>	<i>Proposed</i>	<i>Updated</i>
Private	\$50.00 for three 30-minutes lessons	\$60.00	2016
Semi-private	\$50.00 for three 30-minutes lessons	\$60.00	2016
Swim Lesson Express	\$7.00 for a 1 - 45 minute lesson/swimmer		2016
One day a week classes	\$35.00 for a 3 - 45 minute class/student	\$40.00 for 4 – 45 min classes	2016
Monday through Thursday classes	\$42.00 for a 8 - 30 minute class/student	\$45.00	2016
Tuesday and Thursday classes	\$42.00 for a 8 - 30 minute class/student	\$45.00	2016
Lifeguard Training	\$200.00		2014
Jr. Lifeguard Training	\$50.00		2014