



City Council Memorandum

To: Mayor Fasbender & City Councilmembers
From: City Administrator Dan Wietecha
Date: February 6, 2023
Item: 2023 Budget Amendments

Council Action Requested:

Approve amendments to the 2023 Budget, totaling \$42,400:

- \$6,650 for City Hall actuators and freeze stats
- \$11,900 for Police Dept chiller isolation valves
- \$13,000 for Fire Dept HVAC
- \$10,850 for Fire Dept radiant heat

Background Information:

As Facilities Manager Charlie Judge familiarizes himself with our buildings, and can operate them in different seasons, he continues to find preventive/deferred maintenance that need to be addressed.

- **City Hall Actuators and Freeze Stats** – Replace 4 automatic reset freeze stats and 2 actuators for the air handling system for **\$6,650**.
- **Police Dept. Chiller Isolation Valves** – Replace 4 isolation valve and 2 check valves found faulty when attempted to replace seals on water circulation pumps. Low of 2 quotes is **\$11,900**.
- **Fire Dept HVAC** – Replace HVAC (combined furnace and air conditioning) which have been requiring increased frequency of repair. The other 3 units have been replaced in recent years, with this one being the last. Low of 2 quotes is **\$13,000**.
- **Fire Dept Radiant Heat** – Radiant tube heaters in the bay were installed in 1996. There are 10 tubes total, the 6 on the high ceiling are failing, with 2 requiring replacement now. The plan is to replace those 2 and budget for the other 4 in 2024. Low of 2 quotes is **\$10,850**.

Financial Impact:

\$42,400

Committee Discussion:

Not applicable

Attachment:

Not applicable