



City Council Memorandum

To: Mayor Fasnender & City Councilmembers
From: City Administrator Dan Wietecha
Date: March 20, 2023
Item: 2023 Budget Amendment: Fire Station Shower

Council Action Requested:

Approve amendments to the 2023 Budget: \$22,994 for Fire Station shower

Background Information:

Facilities Manager Charlie Judge continues to find preventive/deferred building maintenance that needs to be addressed.

The shower at the Fire Station has leaking plumbing and a malfunctioning mixer. There are no isolation valves to shut-off the water for repair. Additionally, there are hollow/soft spots under the tile floor, and sand is coming up from the floor drain.

We have gotten two quotes for removing the floor, jackhammering the concrete base, plumbing and drain installation and repair, pouring a new concrete floor with liner, and re-tiling. The quotes for the work are \$22,994 and \$26,215.

This project had been budgeted for \$10,000 in 2020, but then was put on hold with tightened finances at the start of the COVID pandemic and then was overlooked when carrying forward budgeted items into the next year.

Financial Impact:

\$22,994

Committee Discussion:

Not applicable

Attachment:

Not applicable